



## 2006-2007 Profile of Wolsey Wessington School District 02-6

375 Ash St SE, Wolsey, SD 57384

Home County: Beadle

Area in Square Miles: 397

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$764,546	\$350,861	\$221,224	\$47,053
County	\$28,706	\$0	\$0	\$0
State	\$626,482	\$0	\$3,268	\$0
Federal	\$144,371	\$0	\$53,775	\$0
<b>Total</b>	<b>\$1,564,104</b>	<b>\$350,861</b>	<b>\$278,267</b>	<b>\$47,053</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$98,978	\$104,349

### Ending Fund Balance

General	\$586,600
Capital Outlay	\$380,251
Special Education	\$40,554
Pension	\$12,043

### State Aid

General Aid	\$526,145
Special Education	\$3,268
Sparsity	\$0
Reorganization Incentive	\$47,332
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$576,745</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$769,258	\$55,947	\$227,488	\$33,804
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$47,564	\$0	\$61,080	\$0
Administration Services	\$146,543	\$0	\$0	\$6,005
Transportation Services	\$95,729	\$75,623	\$567	\$0
Other Support Services	\$282,040	\$8,567	\$0	\$2,736
Community Services	\$55,455	\$0	\$0	\$0
Non-Programmed	\$3,217	\$0	\$0	\$0
Debt Service	\$0	\$91,915	\$0	\$0
Co-Curricular	\$61,088	\$330	\$0	\$1,793
<b>Total Expenditures</b>	<b>\$1,460,893</b>	<b>\$232,382</b>	<b>\$289,135</b>	<b>\$44,339</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$128,186,407
Owner Occupied	\$16,253,147
Non-Ag Z	\$213,797
Other Non-Ag/Utilities	\$15,749,667
<b>Total</b>	<b>\$160,403,018</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$2.50
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Student Data

Fall 2006 PK-12 Enrollment	217
Fall 2006 K-12 Fall Enrollment	217
Open Enrolled Students Rec'd	27
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	217.25
District Dropout Rate	1.8%
% Eligible for Free/Red. Lunch	0.0%
% Special Needs Students	14.7%
Students Transported	161
Student to Staff Ratio	10.6
District Attendance Rate	96.4%
Number of Graduates	12

### Enrollment

	ADA	ADM
K-8	143.563	147.607
9-12	63.684	67.383
<b>Total</b>	<b>207.246</b>	<b>214.990</b>

### Cost per ADM

General Fund Only	\$6,513
Educational Funds*	\$8,064

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,725
IDEA Part B	\$46,993
<b>Total</b>	<b>\$48,718</b>

### Special Education Placement Categories

Regular Classroom	22
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>32</b>

### American College Test (ACT)

English	18.3
Math	19.8
Reading	19.6
Science	20.1
Composite Score	19.6
Number Tested	12

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	17
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>32</b>

### Teaching Staff Data

Average Teacher Salary	\$28,402
Experience Adjusted Salary	\$28,037
Avg Years of Experience	16.7
% with Advanced Degrees	13.6%
Certified Instructional Staff	20.6
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.